



AGPPA OPERATIONAL PLAN 2011 – 2012

The leading voice of primary education in Australian government schools.

Aim

The aim of the AGPPA Operational Plan for 2011-2012 is to match the key initiatives of the association with the financial management strategy.

Key Initiatives

1. Meet on a regular basis to influence the national reform agenda (including Presidents involvement at Federal consultative meetings like ACARA. AISTEL)
2. Influence the National Education Agenda
3. Publish and promote the “Exploring the Public Purposes of Education in Australian Primary Schools” research findings
4. Develop positions on key national education issues
5. Research initiatives like school autonomy, performance pay and diagnostic testing
6. Continue the involvement and influence the development of Professional Learning initiatives and best practice for leaders in relevant National Forums

Emerging Initiatives

Support to the 2013 ICP conference

Develop links with other National Associations

Ongoing Initiatives

Ensure the management of the AGPPA Website

Financial Impact – 2011-2012

Income

Membership	\$ 93 000
Bank Interest	\$ 900
Proposed Operating Surplus	\$ 32 000
Total	\$ 125 900

Expenditure

Admin	\$ 6 900	
National Executive Meetings	\$ 10 200	(Key Initiative 1)
Presidents Expenses	\$ 10 000	(Key Initiative 1)
Research – Public Purposes	\$ 5 000	(Key Initiative 3)
National Forums	\$ 10 000	(Key Initiative 5)
New Research	\$ 15 000	(Key Initiative 4)
Ongoing Surplus	\$ 43 800	
ICP	\$ 5 000	
Total	\$ 125 900	